

**Annex-XV:**

**List of Key Upcoming Procurements of Education Department**

<b>Activity Reference No. / Description:</b>	<b>Category</b>	<b>Estimated Amount (US\$)</b>	<b>Est Contract Signing</b>
PK-SED-265130-GO-RFB / Procurement of Books (SRM) for Reading Corners in ECE and Grade 1-3	Goods	4,250,000	20.08.2022
PK-SED-282842-GO-RFB / Procurement of Age-Appropriate Classroom Furniture, Learning and Reading Corner Shelves	Goods	4,750,000	10.11.2022
PK-SED-185836-GO-RFQ / Printing of Revised ECE Teacher's Guide	Goods	51,515	07.08.2023
PK-SED-185838-GO-RFB / Procurement of Smart Boards or Pilot Purposes	Goods	90,909	02.03.2024
PK-SED-191213-CS-QCBS / Hiring of Technical Assistance for Content Development of Digital Interactive Content	Consultant Services	969,696	30.04.2023
Hiring of Consulting Firm for Content Development of Teacher's Guide, Lesson Plan and Children Activity Book	Consultant Services	-	01.11.2022
Hiring of Consulting Firm to Develop Training Modules and Train Master Trainers (Early Years Trainings)	Consultant Services	-	20.11.2022
Hiring of Consulting Firm to Develop Training Modules and Train Master Trainers	Consultant Services	-	20.11.2022
PK-SED-191217-CS-QCBS / Hiring of Consulting Firm for Development of Student Tracking Application, Pilot and Trouble Shooting	Consultant Services	969,696	31.01.2023
PK-SED-185825-CS-CQS / Hiring of Media Firm to Develop Video Contents/Strategies	Consultant Services	90,909	01.09.2022
Hiring of Additional Planning Officer	Consultant Services	-	30.07.2022
Hiring of Training Coordinator	PISP	-	01.07.2022
Hiring of Field Officer	PISP	-	01.07.2022
PK-SED-251208-CS-INDV / Hiring of Procurement Specialist	Consultant Services	-	15.06.2022

**Activities Planned for next six months:**

<b>S. No</b>	<b>Interventions</b>	<b>Next six months plan</b>
1	Renovation of rooms	The activity will be carried out in July and August 2022
2	Standardization and procurement of ECCE Kit	The Education specialist, the curriculum specialist and the M&E specialist, PHCIP, will develop the Monitoring and Evaluations framework for the delivery and checks on the quality.
3	Standardization and procurement of Age-	The Monitoring and Evaluations framework for the delivery and checks on the quality must be developed by

S. No	Interventions	Next six months plan
	appropriate furniture and reading shelves	the contract specialist, procurement specialist and the M&E wing, PHCIP
5	Procurement of Books for ECCE-Grade 3	The books will undergo the selection/identification process and then procurement will be done with PCTB as a stakeholder in all the process
6	TA Firm for development of content for ECCE teaching and learning materials as per SNC	The TOR's are being developed in consultation with QAED. The activity to be completed by 30.06.2023
7	TA Firm for development of training modules and training of Master Trainers for ECCE, class 1-3 and caregivers	The TORs are being developed in consultation with QAED. The activity will be completed by 30.06.2023
8	TA Firm for development of training modules and training of Master Trainers for Early Years Learning headteachers, AEOs and School Council members	The TORs are being developed in consultation with QAED. The activity will be completed by 30.06.2023
9	TA firm for the development of digitalized content	The activity in on hold by the World Bank. Decision is awaited.
10	TA firm for the development of the tracking system for the teaching and learning in PHCIP classrooms	The activity is on hold by the World Bank. Decision is awaited.
11	Social Mobilization	<ul style="list-style-type: none"> <li>• Disbursement of IEC material among Field Formations, School Councils, Head Teachers and Parents</li> <li>• Airing of Radio infomercial in Sarkai on significance of Quality ECCE to promote enrollment.</li> <li>• Disbursement of IEC material among Field Formations, School Councils, Head Teachers and Parents</li> <li>• Airing of Radio infomercial in Sarkai on significance of Quality ECCE to promote enrollment.</li> <li>• Development of tools to execute site readiness exercise in September 2022</li> <li>• On-boarding of Content Development and Training Firm, development of content till .....October 2022.</li> <li>• On-boarding of Social Mobilization Firm till November 2022</li> <li>• Field preparedness exercise through Field Officers and Social Mobilization Specialist .....September 2022</li> <li>• Development of detailed animated video on ECCE for parents and community</li> <li>• On-boarding of Media and Video Strategy Firm by November 2022</li> </ul>