

Annex 5: Monitoring and Evaluation activities under each component

1) PHCIP-PSPA

PHCIP Monitoring and Evaluation section conducted following activities during reporting period;

- i. Realtime dashboard has been developed for monitoring of daily project activities related to H&N CCT / Aaghosh
- ii. Tracking sheet has been developed for tracking and updating the project indicators on monthly basis
- iii. Finalized the ToRs for Survey Firm to conduct baseline, mid-line and end-line surveys using quantitative and qualitative instruments. After evaluation the technical and financial proposal, M/s VTT Global won the bid and contract will be signed by July 15, 2022.
- iv. As an interim arrangement, monitoring is being carried out through PHCIP-Field Operations Wing in all project districts.
- v. Furthermore, Monitoring and Evaluation Specialist also paid monitoring visits in project districts. Some of the issues identified are given below:
 - Provision of tablets and internet connectivity was the main issue at all seven health facilities visited.
 - Training of Health facility staff and provision of the App was major areas of concern.
 - Less number of HBL Konnect in the area and distance was as much as 10 km away from the facility
 - CCT beneficiaries need to make two trips to get payment, one for account opening and other for receiving payment
 - In Economic Inclusion, the procurement process of productive assets in Muzaffargarh was centralized and all the procurements were being conducted in Bahawalpur and there was no involvement of communities and the beneficiaries.

2) PHCIP-Health Component

- a. Developed draft M&E framework.
- b. Got the project results framework incorporated into EMR.
- c. Conducted readiness assessment of health facilities for phase-0 and phase-1 districts.
- d. Supervised master trainers/data analysts in conducting field-based activities in phase-0 and phase-1 districts.
- e. Conducted regular follow-up with the district focal persons in South Punjab for program implementation and results.
- f. Orientation/ Training of LHVs on EMR/CCT application in phase-1 districts.
- g. Field monitoring of the distribution of internet data sims and tablets to phase-1 districts

3) PHCIP-SED

PHCIP-SED M&E wing completed following work with the support of other team members:

The baseline survey data from 900 sample schools has been collected. The findings of this survey will inform future interventions of the project related to enhancing the quality, access and impact of ECCE facilities in target 3,400 schools. The needs assessment/baseline

assessment stands completed. Baseline has been conducted via GAT Consulting and the draft reports submitted by survey firm are under review by the team.

- 4) Proposed changes in the results framework indicators of Education component, Monitoring and Evaluation Assistants (MEAs) monthly monitoring and School Census - School Information System (SIS) forms for incorporation in the revised PC-1 have been shared with World Bank for feedback and concurrence which are also attached at Annex-XIII, XIV and XV respectively as reference.
- 5) Performed the physical inspection of ECCE Kits randomly at vendor warehouse and tehsil warehouses of School Education Department and monitored the delivery process.