

## Annex-VII

### Procurement Status of Health Component

Most of the procurements are on track due to which the project expects that 85% of the allocated budget will be utilized by the end of this financial year of 2021-22. Details of ongoing procurements is given below: -

Sr. No.	STEP Ref. No.	Activity	Contract Cost (PKR)	Notification of Award/Contract Signed	Detailed Status
1	PK-PSHD-261470-GO-RFQ	Procurement of Tablets	17.4 million	Contract signed	Delivery completed
2	PK-PSHD-221333-GO-RFB	Procurement of Pharmaceuticals (Medicines)	100 million	Contract signed	Delivery completed
3	PK-PSHD-241172-GO-RFB	Procurement of Family Planning Commodities	75 million	Contract signed	Delivery under process
4	PK-PSHD-266036-GO-RFB	Procurement of IT Equipment (Tablets)	65 million	Contract signed	Delivery under process
5	<u>PK-PSHD-269599-GO-RFB</u>	Procurement of RDTs & Surgical Supplies	35 million	Contract signed	Delivery Completed
6	<u>PK-PSHD-272774-GO-RFB</u>	Procurement of Pharmaceuticals Phase II	08 million	Contract signed	Delivery Completed
7	<u>PK-PSHD-270266-GO-RFB</u>	Procurement of Bio Medical Equipment's	30 million	Contract signed	Delivery under process
8	PK-PSHD-268498-GO-DIR	Procurement of Nutritional Commodities through UNICEF	262 million	MOU signed	Contract will be signed by UNCIEF till 15 <sup>th</sup> June 2022.
9	PK-PSHD-287658-GO-DIR	Procurement of FP Commodities through UNFPA	140 million	MOU under signing by GoPb	Will be completed till 20 <sup>th</sup> June 2022
10	PK-PSHD-285346-CS-CQS	Procurement of Firm for Survey, Supervision and Quality Assurance for Healthcare Facilities	12 million	Procurement process completed	Survey work will be completed till 30 <sup>th</sup> July 2022.
11	-	Repair & Renovation of BHU & RHCs	200 million	Through Health Council	Will be completed till Dec.2022
12	PK-PSHD-282335-NC-RFB	Procurement of Non-Consulting HR Services as a Caretaker	111 million	Completed	June 2022
13	PK-PSHD-294222-NC-RFB	Procurement of Infectious Waste Management Services	144 million	Draft RFB has been finalized & advertisement sent for publication	Will be completed till October 2022.
14	PK-PSHD-236784-CS-INDV	Procurement of Individual Consultant as a Program Manager	34.3 million	Contract signed	Completed