

Annex-VIII:

Procurement status of Education Department

Sr. No.	Activity	Est Budget (PKR Million)	Target (AWP 2021-22)	Status
1	Consulting Firm for Content Development of Teacher's Guide, Lesson Plan and Children Activity Book	140	June 2022	REOI advertised in August 2021. EOI received and evaluation and RFP evaluations completed in Dec, 2021 Before award of contract, it was cancelled by the competent authority due to non-establishment of value for money. The cancellation was approved by Bank.
2	Hiring of Consulting Firm to Develop Training Modules and Train Master Trainers (Early Years Trainings)	160	May 2022	REOI advertised in Aug 2021. EOI received and evaluated. Evaluation of technical proposals submitted in Dec. 2021 by the technical experts was in-process PD, PMIU cancelled this activity being an activity that is logically subsequent to the development of content under PHCIP for ECE as per his discussions with Secretary SED. The cancellation was approved by Bank.
3	Hiring of Consulting Firm to Develop Training Modules and Train Master Trainers (ECE Leadership Trainings)	125	May, 2022	REOI advertised in Aug 2021. EOI received and evaluated. Evaluation of technical proposals submitted in Dec. 2021 by the technical experts was in-process PD, PMIU cancelled this activity being an activity that is logically subsequent to the development of content under PHCIP for ECE as per his discussions with Secretary SED. The cancellation was approved by Bank.

Sr. No.	Activity	Est Budget (PKR Million)	Target (AWP 2021-22)	Status
4	Procurement of Age-appropriate Furniture and Book Shelves for 3400 Schools	760	June 2022	<p>Tenders were advertised in December 2021. Bid evaluation report completed.</p> <p>The verifications of bidding documents conducted. During verification of bid security, one bid security was found to be issued by a black-listed institute therefore rejected. One bidder did not submit bid security. The bid evaluation report completed and no bidder qualified.</p> <p>The Bank approved for cancellation.</p>
5	Procurement of Tablets	180	Dec 2021	<p>Initial Process was carried out in October 2021.</p> <p>The bid was technically evaluated and was not found technically compliant by the technical members of PMIU. The cancellation was approved by Bank.</p>
6	Hiring of Training Coordinator (PISP)		July 2021	<p>Advertised in Nov 2021. JDs approved by Bank and PISP Committee. Interviews conducted</p> <p>The process was cancelled due to no suitable candidate</p> <p>The process re-advertised in Jan 2021 and in process of completion</p>
7	Procurement of Tablets	180	Dec 2021	<p>Tender advertised in Dec. 2021</p> <p>The contract awarded in March 2022. The contractor has asked for an extension of 8 weeks in delivery time. Delivery is expected by August 2022.</p>

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8	Procurement of ECE Kits	204	June 2022	Tender advertised in Sep 2021 Contract awarded in Nov 2021
9	Hiring of Support Staff (12)		Dec 2021	Advertisement published in Sep 2021. The process completed in Nov/Dec 2021
10	Hiring of DBA		Dec 2021	The process was initially advertised but cancelled as no suitable candidate found. Re-advertised in Nov 2021 and hired in Feb 2022
11	Hiring of PM		Jan 2022	The process was initially advertised but cancelled due observation in TORs Re-advertised in Nov 2021 and completed in March 2022
12	Hiring of Field Officer		Mar 2022	Field Officer resigned. The position advertised in Jan 2021 and in process of completion
13	Hiring of Procurement Specialist		Dec 2021	The PMS resigned and subsequently REOI published in Sep 2021 in consent with Bank The offer letter issued to candidate but Bank raised objections on the process. The procurement specialist will be hired in June 2022.

List of on-going Contracts

Contract Description	Contractor/Consultant	Contract Cost (PKR)	Contract Date
Hiring of Consulting Firm for Baseline Survey in 11 districts of Punjab	M/s GAT Consulting Pvt. Ltd.	39,738,960	5-Aug-21
Procurement of ECE Kits	M/s Kingly Solutions Pvt. Ltd.	203,272,400	29-Nov-21
Procurement of Tablets	JV of M/s Computer Tips & M/s Digital Technologies	176,356,440	31-Mar-22