

2.1 Procurement SED

Details of component-wise procurements are annexed as per the following table:

Procurement status of PHCIP-SED

Procurement Activities Completed during reporting period from 1st January, 2023 to 30th June, 2023

Sr. No.	Activity/items	Contract Cost (PKR)	Status
1	Age-Appropriate Furniture (Chairs, Tables) and Reading shelves (9) and boards (5)	613,874,169	Contract Awarded. Furniture delivery to schools is under process
2	Technical assistance for content development of Lesson plans/Teacher guides, Children's activity books, Flash Cards, Parent guide and Caregiver guide.	20,149,000	Contract awarded and under implementation
3	Hiring of a firm for developing content and Capacity Building of Social Mobilizers	15,996,400	Contract awarded and under implementation

Procurement Activities under process from 1st January, 2023 to 30th June, 2023

Sr. No.	Activity/items	Approved Cost (Original PC-1) PKR	Proposed Cost (Revised PC-1) PKR	Status
1	Books for Reading Corners ECCE - Grade 3	680,000,000	680,000,000	Funds Transferred to School Councils for purchase of reading corner books. Ad regarding invitation of rates for PCTB approved books has been published.
2	Tablets for Project 3400 Schools ECCE Teachers and 500 Master Trainers	68,000,000	300,300,000	Procurement is under process through UNICEF.
3	ECCE Kit Guide Printing		3,000,000	ECE kit guide developed. Printing to be initiated
4	Hiring of Technical Assistance to Develop Training Modules and Train Master Trainers (ECE Trainings)	120,000,000	105,809,400	Contract to be awarded

5	Hiring of Technical Assistance to Develop Training Modules and Train Master Trainers for Early Years Trainings	160,000,000	63,794,200	Contract to be awarded
6	Social Mobilization through Firm and School Councils		220,180,744	Contract to be awarded
7	Hiring of Media Firm			To be re-initiated because no firm was shortlisted in the initial procurement process. ToRs are under review

Procurement Activities to be completed during next reporting period 1st July, 2023 to 31st December, 2023

- Books for Reading Corners ECCE - Grade 3
- Tablets for Project 3400 Schools ECCE Teachers and 500 Master Trainers
- Technical Assistance to Develop Training Modules and Train Master Trainers (ECE Trainings)
- Technical Assistance to Develop Training Modules and Train Master Trainers for Early Years Trainings
- Social Mobilization through Firm and School Councils
- Hiring of Media Firm
- ECCE Kit Guide printing and delivery to Schools