

Annex 12: P&SHD - Procurement activities during FY 2023-24

Sr.	Activity/ procurement	Amount	Description/ Progress
1	2.1 - Procurement of Fowlers Bed	87	<ul style="list-style-type: none"> • Quantity: 575 • Delivery completed & Payment Done
2	2.1 - Procurement of Bed sheet	26	<ul style="list-style-type: none"> • Quantity: 12,333 & • Delivery completed & payment done.
3	2.1 - Biomedical Equipment for BHUs and RHCs	378	<ul style="list-style-type: none"> • Baby Warmer Qty.172 • Ultrasound Machines Qty.155 • Delivery completed & Payment Done
4	2.2 - IT Equipment	165	<ul style="list-style-type: none"> • Direct Procurement from UNICEF for 2,500 Tabs • Payment Done (USD 577,944.50) to UNICEF • Delivery received in Jun-24.
5	2.4 - Procurement of Ambulances	417	<ul style="list-style-type: none"> • 215 Vehicles delivered, fabricated & deputed in field for provision of services under RAS.
6	2.4 - Fabrication of Ambulances	127	
7	2.5 - Procurement of LEDs	104	<ul style="list-style-type: none"> • Qty: 775 • Delivery completed & Payment Done

Sr.	Activity/ procurement	Amount	Description/ Progress
8	2.7 - Procurement of Medicine (PHASE-1)	119	<ul style="list-style-type: none"> 15 types of items/ medicine Delivery received & payment Done
	2.7 - Procurement of Medicine (PHASE-2)	60	<ul style="list-style-type: none"> 10 types of items/ medicine Delivery completed & Payment Done
	2.7 - Procurement of Medicine (PHASE-3)	100	<ul style="list-style-type: none"> For 11 types of items/medicines 8 out of 11 items has been received Payment of 20 Million done after inspection and remaining in next FY.
9	2.7 - Safe delivery Kits	200	<ul style="list-style-type: none"> Qty: 350,000 & Amount: 200M Bid opened on 14.03.2024 & Technical evaluation in progress Process being considered for quash due to various reasons
10	2.8 - Procurement of RDTs	54	<ul style="list-style-type: none"> Blood sugar strips: 300,000 HB Strips: 300,000 Pregnancy Test Strips: 100,000 HbsAg & Anti-HCV: 100,000(each) Delivery completed & Payment done
11	2.9 - Procurement of FP Commodities Procurement of Contraceptive Commodities	406	<ul style="list-style-type: none"> Amount transferred to UNFPA (direct): 406 M PKR. Condoms Quantity: 13 M, Implants Quantity: 0.1 M & IUCD Quantity: 0.378 M Expected Delivery: 30.07.2024
		24	<ul style="list-style-type: none"> Estimated Cost (Local): 24 million PKR

Sr.	Activity/ procurement	Amount	Description/ Progress
			<ul style="list-style-type: none"> • POP Pills Qty: 0.15 million, DMPA injection Qty: 0.1 million & ECP Pills Qty: 0.2 million • Delivery Completed & DTL report awaited • Payment against ECP pills (Rs. 4.6M) done
12	3.2 - Construction of Burial Pits	339	<ul style="list-style-type: none"> • Construction of Standardized Burial Pits at 575 BHUs • Contract Signed and work in progress. • Funds Transferred to Health Council.
13	4.1 - Coverage of LHWs uncovered area	-	<p>Activity generated on the STEP and NOL has been issued by World Bank Team. Model has been finalized for the said activity and Bidding documents are being prepared. Activity will be rolled out in 1st quarter of 2024-25.</p>

Note: Total activities / procurement cost was ~ Rs. 2,600 million and ~ Rs. 2,500 million paid against various procurement /activities (mentioned above) during reporting period of FY 2024-25.